



'Fun to teach, fun to learn.'

Lumley Infant and Nursery School

2017 - 2018

What is the PE and Sports Premium?

The PE and sport premium is a government funding stream designed to help primary schools improve the quality of PE and sport activities they offer. Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6, or in cases where schools don't follow year groups (for example, in some special schools), the number of pupils aged 5 to 10. In 2017-2018, schools with 16 or fewer eligible pupils will receive £1,000 per pupil, while schools with 17 or more eligible pupils will receive £16,000 and an additional payment of £10 per pupil. Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. Lumley Infant and Nursery School received £16,770.

There are 5 key indicators that schools should expect to see improvements across;

- The engagement of pupils in regular physical activity – The Chief Medical Officer guidelines recommend that all children and young people between 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 mins should be in school.
- The profile of PE and sport is raised across the school as a tool for whole school improvement.
- Increased confidence, knowledge and skills of all staff in teaching PE and sport.
- Broader experience of a range of sports and activities offered to all pupils.
- Increased participation in competitive sport

We aim to use the funding to have a lasting impact on the health and fitness of our children, by promoting healthy lifestyles, improving the teaching of PE, providing opportunities to participate in a range of sporting activities within curriculum time and through after school clubs and extra-curricular activities.

PE and Sports Premium Report 2017-2018							
National objective	School objective	Programme/Initiative	Cost	Outcomes	Impact		
<p>The engagement of all pupils in regular physical activity.</p> <p>For all pupils to have the opportunity to compete in competitive sport.</p>	<p>To ensure all pupils participate in an annual programme of sporting festivals.</p>	<p>Service Level Agreement to Durham and Chester-Le-Street School Sports partnership: Bronze level</p> <p>Access to:</p> <ul style="list-style-type: none"> • A fully organised annual programme of sporting festivals for Key Stage 1 and Reception pupils. • Transport to festivals – 5 buses. • Access to flagship events – Mini Olympics. 	<p>£3,400</p>	<p>All pupils in Reception, Year 1 and Year participate in at least one sporting festival with other schools away from the school environment.</p>	Year group	Festival	No of chn attended
					R	Agility	46(100%)
					Y1	Multi skills	49 (93%)
						Dance	52 (98%)
					Y2	Rugby	30(100%)
						Mini Olympics	30(100%)
						Cricket	30(100%)
	<p>To develop and promote active playtimes.</p>	<p>To work with the school council to purchase resources to encourage more active playtimes.</p>	<p>£500</p>	<p>All pupils are engaged in at least 30 minutes of physical activity daily through active playtimes.</p>	<p>More pupils are engaged in active playtimes following the purchase of sporting equipment.</p> <p>During the winter months’ pupils were less physical active.</p> <p>Developing ways to ensure pupils stay physically active will be</p>		

					a key action in the 2018-2019 plan.
The Profile of PE and sports is raised across school as a tool for whole school improvement.	To develop the knowledge and leadership of the PE co-ordinator thus developing the curriculum and subject profile.	PE co-ordinator to coach and mentor future co-ordinator in preparation for a handover of role in the Summer Term 2018.	£1,600 based on a supply rate of £160 per day.	The future PE co-ordinator is knowledgeable about the strength and priorities for sustained improvements in PE.	Due to staff changes within school the future PE co-ordinator changed in the Summer Term 2018. However a smooth handover has been made to the new PE co-ordinator as a result of the focused planning and mentoring sessions.
		Future co-ordinator to shadow PE co-ordinator delivering PE lessons throughout school: 10 sessions. Sessions to include planning time.			
		PE Co-ordinator to attend School Sports Partnership meetings (part of SLA) PE Co-ordinator has access to: <ul style="list-style-type: none"> • 2 half days of an experienced PE specialists time • Centrally co-ordinated development opportunities for staff • Promotion and development of links to local sports clubs and organisations 	3 days of supply cover: £480 (based on a daily rate of £160)	PE Co-ordinator to develop their knowledge and skills of leading and developing PE and sports within school.	The PE Co-ordinator attended 3 Subject Leader meeting during the academic year 2017-2018 and was informed of the latest developments in PE and Sports within County Durham which has been used to enhance PE and sports within school and future priorities identified.
The Profile of PE and sports is raised across school as a tool for whole school improvement.	Sports Week: To raise the Profile of PE through a designated week of Sporting Activities.	A planned programme of sporting activities timetabled across the whole week for all children. Specialist coaches to offer a range of workshops for pupils to try.	£1,000 towards costs of specialist coaches	Opportunity for pupils to participate in 'non-traditional' PE activities.	The profile and importance of PE has been raised to pupils, parents/carers and the local community. All pupils were actively engaged in physical

					<p>activity for 3 hours each day.</p> <p>Pupils experienced a range of sports including:</p> <ul style="list-style-type: none"> • Hoopstars • Basket ball • Judo • Jiu-jitsu • Weight training • Boccia • Hockey • Football • Orienteering • Cheerleading
Increased confidence, knowledge and skills of all staff in teaching PE and sport.	To improve the quality of teaching PE.	Teachers and teaching assistants to access PE and sports training. Supply cover / training costs	Supply cover / training costs £1,000	Teachers and teaching assistants are upskilled in delivering high quality PE lessons and focused fundamental movement sessions for identified pupils.	Training includes: <ul style="list-style-type: none"> • Fundamental movement skills • Developing PE in the Early Years • Supporting pupils with SEND in PE
	Specialist PE teacher (Mrs. Liz Page) to deliver a programme of coaching for all teachers to develop their knowledge and skills in teaching high quality PE sessions.	Each class teacher to access 4 sessions of coaching across the academic year 2017-2018 with our specialist PE teacher. 7 teachers x 4 sessions	Supply costs; £4480	Staff are confident in teaching PE and sports lessons impacting positively on pupil outcomes. Their skills and knowledge are upskilled.	Staff confidence and skills have increased. There is a whole school commitment to raising the profile of PE and Sports within school.

	Staff have access to up to date planning materials for Physical Education.	Purchase up to date Association of Physical Education handbook.	£50	Staff have access to: <ul style="list-style-type: none"> Advice on implementing the PE curriculum and national developments 	Staff have relevant and up to date reference materials to implement the primary PE curriculum.
Broader experience of a range of sports and activities offered to pupils.	All pupils participate in a wide range of sports and activities enhanced by specialist coaches.	18 hours of Sports Coaching through SLA during curriculum time; <ul style="list-style-type: none"> Gymnastics Dance Multi skills Tennis 6 hour fun fitness programme 	Part of SLA	All pupils have been taught by specialist coaches to develop skills in specific sports.	Pupils have experienced a wide range of sporting activities during curriculum time. Staff are upskilled in delivering specific sports.
	Purchase new equipment in a range of sports to broaden pupils experiences.	Audit current resources and prepare a requisition order to replace old equipment and broaden pupils sporting experiences.	£4000	New equipment purchased.	Due to internal work within school, large equipment has not been purchased. The allocated budget will be carried forward into the 2018-2019 budget.
Increased participation in competitive sport.	Offer a range of after school clubs to increase pupils participation in sports.	<ul style="list-style-type: none"> 12 week Change 4 Life After School Sports Club Dance Football Basket ball Cricket 	£500	All pupils provided with the opportunity to attend after school sporting clubs.	All pupils have had the opportunity to attend at least one sporting after school club across the academic year 2017-2018.

Sport's Premium Allocation 2017-2018	£16,770	Shortfall
Planned expenditure 2017 - 2018	£17,010	£240